

## SERVING

*Our pastors are called to guide, counsel, encourage, teach, and unite us through the gifts of the Holy Spirit, and we look for them to be an example of grace, love, sacrifice, and humility. We seek to respond to them in the same manner, providing the tools and resources they need to serve God through their ministry.*

### Pastoral Staff

#### Rev. Joe Evans

Senior Pastor

#### Rev. Joe Brice

Associate Pastor

#### Rev. Lisa Majoros

Associate Pastor

#### Combined Pastoral Call Information

Salary	\$163,038
Housing	\$54,516
Social Security	\$12,393
Benefits	\$70,269
Auto Mileage	Reimbursed at IRS rate

**Total** **\$300,216**

#### For More Information

There will be several opportunities to learn about the finances of our church and ask questions. These informational meetings will be held as follows:

**Sunday, October 29:** following the Fellowship Breakfast, Holland Hall

**Wednesday, November 1:** following Wed. Night Dinner, Great Hall

In addition you may talk with Wilkie Schell (wilkiejschell@gmail.com) or Paul Phillips (paul.phillips.ga@gmail.com) with any particular questions.



### First Presbyterian Church

189 Church Street | Marietta, GA 30060  
(770) 427-0293 | www.fpcmarietta.org

# Share Abundantly

II CORINTHIANS 9:8

## Stewardship Season

OCT 22 - NOV 12, 2017

*..share abundantly in every good work. (II Corinthians 9:8)*

First Presbyterian Church  
Marietta, Georgia

## GROWING

*We are the body of Christ and we come together to be equipped in our faith through worship, music, prayer, and study, and to be nurtured by each other so that we may be sent out to share the love of Christ with a hurting world.*

### 2018 Recommendations

#### Worship, Music and Fine Arts (+\$72,200)

- Purchase new hymnals
- Update lighting in the Great Hall to enhance Live Stream experience
- Purchase additional paraments to complete our set for each liturgical season
- Scholarships for the bell choir tour in 2018
- Architectural feasibility studies for outdoor worship space in the Polk St. lot.

#### Family Council (+\$16,000)

- Scholarships for youth retreat experiences
- Funding for staff development seminar
- Fund Buddy Break program after mid-year
- Nursery maintenance/capacity expansion

#### Witness Council (+\$2,100)

- Replenish supplies for Visitor bags
- Events for prospective members
- Sunday morning Hospitality ministry for a reenergized congregation.

#### Congregational Life (+\$14,600)

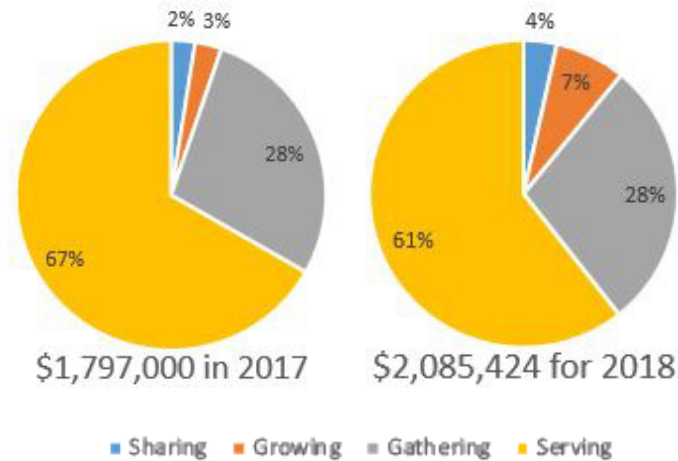
- Training for additional Stephen Ministers
- Replenish Shepherding ministry supplies
- Fully fund Church Picnic and summer evening gatherings.
- Update the Pictorial Directory as new members join us.
- Establish a History Room, including archival quality storage of treasured items.

<b>2017 Budgets</b>	<b>\$49,921</b>
<b>Recommended Increases</b>	<b>\$104,900</b>
<b>2018 Recommended Budget</b>	<b>\$154,821</b>

## Ministry Goals for 2018

2017 has been a year for stabilizing the foundations of our church and its ministry. Faithful stewardship of members enabled FPC to properly fund staff and operations costs, call a new Senior Pastor, begin some exciting new ministries, and see several new members joining FPC.

For 2018, we want to begin restoring vitality to our ministries and operations, as we continue the journey to a better balance in how we use our financial resources. We seek a budget growth of \$288,424 to equip us for ministry and expand our serving and sharing with others. Highlights of these proposals are explained in each ministry area.



## GATHERING

*The church is our home. This is where we come to pray, seek counsel from one another, worship our living God, shed tears, shout praises, study the Word, welcome new life, and fellowship together. As a people, we care for the building and grounds so that they may continue to be an inviting, safe space for generations to come.*

### 2018 Recommendations

- Address deferred capital improvements

<b>2017 Budget (incl. Liftoff items)</b>	<b>\$502,900</b>
<b>Recommended Increases</b>	<b>\$20,500</b>
<b>2018 Recommended Budget</b>	<b>\$523,400</b>

## SHARING

*It is the Christian calling to look beyond our needs as individuals and as a church and to care for God's creation. Our desire to share what little we have is met by our faith that God can multiply our gifts to meet the overwhelming needs of the world.*

### 2018 Recommendations

- Restore funding to mission partners
  - Missionaries in Zambia, India, and Oxford
  - Cobb Pregnancy/ First Care Women's Clinic
- Restore support for walk-in benevolences
- New partner: The Zone (addiction recovery)
- Flexible funding to meet unplanned needs (e.g. disaster assistance)
- Partially restore funding to Cherokee Presbytery

## SERVING

*FPC's team of pastors, teachers, musicians, stewards, artists, and organizers provide an essential component in the administration and implementation of the church's resources, talents, and mission. We lovingly provide for the well-being of those who give of themselves each day for the building up of God's kingdom.*

### 2018 Recommendations

- 3% cost of living increase for staff
- Increased cost for maintaining employee benefits
- Add part time AV technician

<b>2017 Budget</b>	<b>\$1,199,286</b>
<b>Recommended Increases</b>	<b>\$64,917</b>
<b>2018 Recommended Budget</b>	<b>\$1,264,203</b>